

Caswell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	272,970	272,970	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,345,715	7,345,715	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	32,068	0	24,051	8,017	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,627	0	7,970	2,657	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,252	0	12,252	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	125,080	81,465	21,808	21,807	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	55,703	36,279	9,712	9,712	65.13%	17.44%	17.44%
10 Title IV-E Foster Care Maximization	16,566	10,789	2,889	2,888	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	122,586	122,586	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	67,771	67,771	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,068	0	4,068	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	559,475	0	279,738	279,738	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	674,520	544,237	130,283	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	9,299,400	8,481,811	492,770	324,819	91.21%	5.30%	3.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	14,889	14,889	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	283,245	141,623	0	141,623	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	28,003	28,003	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	17,694	8,847	0	8,847	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	5,050	2,525	0	2,525	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	5,740	0	0	5,740	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	577,953	288,976	0	288,976	50.00%	0.00%	50.00%
31 Medicaid Expansion	18,740	9,370	9,370	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	1,031,314	574,233	9,370	447,711	55.68%	0.91%	43.41%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	170,107	115,054	11,957	43,096	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	29,233	21,925	0	7,308	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	5,725	4,580	1,145	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	39,072	19,536	9,768	9,768	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	6,658	4,794	0	1,864	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,976	1,423	0	553	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	25,763	25,763	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	79,659	39,830	0	39,829	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	102,364	51,182	0	51,182	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	1,640	1,640	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	277,171	182,933	0	94,238	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	39,299	39,299	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	598,848	405,524	0	193,324	67.72%	0.00%	32.28%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,463	8,463	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	16,230	14,201	0	2,029	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	37,924	18,962	9,481	9,481	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	84,135	42,068	33,654	8,414	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,560,424	997,877	101,460	461,087	63.95%	6.50%	29.55%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,891,137	10,053,921	603,600	1,233,616	84.55%	5.08%	10.37%